अनुसूचित जमातीच्या विद्यार्थ्यांना भारत सरकार पोस्ट मॅट्रीक शिष्यवृत्ती या योजनेंतर्गत केंद्र शासनाकडून प्राप्त झालेल्या अर्थसहाय्याचे वितरण करण्याबाबत..

महाराष्ट्र शासन

आदिवासी विकास विभाग

शासन निर्णय क्रमांकः क्र.भासशि-२०१४/प्र.क्र.१८४/का-१२

मंत्रालय, मुंबई-३२

तारीख: १० डिसेंबर,२०१४.

वाचा :

१) जनजाती कार्य मंत्रालय, भारत सरकार यांचे क्र.२००१४/०२/२०१२, Education, दि.२७.०६.२०१४.

२) जनजाती कार्य मंत्रालय, भारत सरकार यांचे क्र.२००१४/१६/२०१२, Education, दि.२६.०९.२०१४.

प्रस्तावना :

अनुसूचित जमातीच्या विद्यार्थ्यांना इयत्ता १० वी पासुन पुढील उच्च शिक्षणाचा लाभ घेता यावा या उद्येशाने केंद्रशासन पुरस्कृत पोस्ट मॅट्रीकेत्तर शिष्यवृत्ती योजना सुरू आहे. सदर योजनेंतर्गत सन २०१४-१५ या शैक्षणिक वर्षाकरिता केंद्रीय अर्थसहाय्यापोटी संदर्भाधिन पत्रान्वये एकूण रू.७४५१.०८ लक्ष एवढा निधी प्राप्त झाला आहे. सदर निधी लाभार्थ्यांना वितरीत करण्याबाबतची बाब शासनाच्या विचाराधीन होती.

शासन निर्णय :

अनुसूचित जमातीच्या विद्यार्थ्यांकरिता केंद्रशासन पुरस्कृत पोस्ट मॅट्रीकेत्तर शिष्यवृत्ती योजनेंतर्गत सन २०१४-१५ या शैक्षणिक वर्षाकरिता केंद्रीय अर्थसहाय्यापोटी प्राप्त झालेला एकूण रू.७४५१.०८ लक्ष एवढा निधी लाभार्थ्यांना वितरीत करण्याबाबत या शासन निर्णयाद्वारे मान्यता देण्यात येत आहे.

२. प्रस्तुत योजनेंतर्गत आदिवासी विद्यार्थ्यांना केंद्रशासनाकडील वेळोवेळी सुधारीत मार्गदर्शक सुचनांप्रमाणे मासीक देय निर्वाहभत्ता आणि शिक्षण फी, परीक्षा फी पोटी देय रक्कम प्रस्तुत शिष्यवृत्ती योजनेअंतर्गत देण्याची पुढील कार्यवाही आयुक्त, आदिवासी विकास यांनी करावी.

३. केंद्र शासनाकडून प्राप्त झालेल्या निधीचे वितरण करून त्याचे उपयोगिता प्रमाणपत्र शासनास विहीत वेळेत सादर करण्याची जबाबदारी आयुक्त, आदिवासी विकास यांची राहील.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संकेताक २०१४१२०९११०४१८५९२४ असा आहे. हा आदेश डिजीटल स्वाक्षरीने साक्षांकित करुन काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नावाने.

Subrao Narayan Shinde

Digitally signed by Subrao Narayan Shinde
DN: c=IN, o=GOVERNMENT OF MAHARASHTRA, ou=TRIBAL DEVELOPMENT DEPARTMENT, postalCode=400032, st=Maharashtra, cn=Subrao Narayan Shinde
Date: 2014.12.29 17:19:28 +05'30'

(सु.ना.शिंदे)

उप सचिव, महाराष्ट्र शासन

प्रत,

१) प्रधान सचिव, आदिवासी विकास विभाग, मंत्रालय, मुंबई.

२) प्रधान सचिव, वित्त विभाग, मंत्रालय, मुंबई.

३) आयुक्त, आदिवासी विकास आयुक्तालय, महाराष्ट्र राज्य, नाशिक.

४) अपर आयुक्त, आदिवासी विकास, ठाणे/नाशिक/अमरावती/नागपूर.

५) सर्व प्रकल्प अधिकारी, एकात्मिक आदिवासी विकास प्रकल्प.

६) कार्यासन अधिकारी, (का-६), आदिवासी विकास विभाग, मंत्रालय, मुंबई.

७) निवड नस्ती (कार्यासन-१२)

No.20014/02/2012-Education
Government of India
Ministry of Tribal Affairs
[Education Section]

Shastri Bhawan, New Delhi – 110001
Dated the 27th June, 2014

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.

Sub: Grants-in-aid being released to the **State Government of Maharshtra** under the Centrally Sponsored Scheme of Post Matric Scholarships to the students belonging to Scheduled Tribes for the year **2014-15 as 1st instalment (ad-hoc grant).**

***

Sir,

Sanction of the President of India is hereby conveyed to release an amount of **₹11,51,00,000/- (Rupees Eleven Crore Fifty One Lakh only)** to the **State Government of Maharashtra** as 1st installment of recurring grant-in-aid (ad hoc grant) under the Scheme of Post-Matric Scholarship to the students belonging to STs for the year 2014-15.

2. This sanction relates to Plan Expenditure and is in accordance with the pattern of assistance prescribed by the Planning Commission and subject to the provision of General Financial Rules, 2005 as amended from time to time and any other instructions issued in this regard.

3. The expenditure is debitable to the Major Head Grant, sub-head as indicated below and shall be met from Plan Budget for the year 2014-15:-

Demand No.	Major Head, Sub Head	Amount in ₹
No. 97 Ministry of Tribal Affairs	Major Head: 3601-Grants-in-aid to State Government, 02-Grants for State Plan Schemes (Sub-Major Head), 796-Tribal Areas Sub-Plan, 08 – Umbrella Scheme for Education of ST Children, 08.00.31-Grants-in-aid General (Charged) for the year 2014-15.	**₹11,51,00,000/- (Rupees Eleven Crore Fifty One Lakh only)**

4. It is requested that arrangements may kindly be made to credit this amount to the State Governments in accordance with the procedure laid down in the Ministry of Finance OM No. 2(45)76-Spl.Cell dated 30-8-1976 and as modified vide OM of even number dated 16-09-1976 under intimation to this Ministry.

(के. चन्द्र शेखर)
(K. CHANDRA SEKAR)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Cont'd.....p.2/_

5. The conditions for the State Government are:-

(i) **The funds from this ad-hoc grant are to be released for Non-DBT districts only. Release of funds for the DBT districts of the State/UT will be made separately.**

(ii) All States/UTs should prepare to move towards DBT mode of transfer of funds in all Districts. i.e. digitising data, enrolling in Aadhaar, opening bank accounts and seeding these accounts. Rollout of DBT requires process re-engineering at the Government level. It would require changing the way business has been transacted so far, the way funds have been released and tracked and the information that is presently available on beneficiaries. It is necessary that a robust monitoring system is put in place.

(iii) Further, the Districts must be instructed to prepare for the transfer through DBT mode. In this regard the following steps need to be taken at the District level:

a. Digitize the beneficiary database and convert data from Excel sheets to standardized formats developed by NIC (details available http:// dbtapp.gov). The digitization of databases should be done in all districts irrespective of their selection for DBT.
b. Scheme Administrator should be designated for this scheme, who must obtain Digital Signature Certificates (DSC) from the respective NIC State Unit.
c. Beneficiary database in DBT districts should be verified & authenticated by the State Scheme Administrator through DSC.
d. In addition to digitization and authentication of beneficiary database through DSC in the software, copy of the same should be made available to the Ministry through email as well as in hardcopy.
e. States/UTs should make all out efforts to ensure that all beneficiaries of the scheme have bank accounts and Aadhaar number by pursuing with Lead Banks and UIDAI.
f. Through process reengineering of the scheme, the fund flow route may be raised to that funds are credited directly into the accounts of the beneficiaries from the State with minimum intermediaries.

(iv) The State Government will release this amount to the disbursing agencies in the State within one month of release by the Government of India and a copy of the State Govt. sanction should be endorsed to Ministry of Tribal Affairs without fail.

(v) In order to distribute funds to everyone in a week fixed for every year, two "Scholarship distribution camps" should be organized in your State every year at predetermined times. These camps should simultaneously be organized in the entire State at a fixed date and time every year. **State Govt. will ensure that the scholarships are disbursed within this month at the earliest.**

(vi) The District Officers should compile the actual disbursements made in the previous year and submit the detailed proposal to the State Government who will complete it further and submit the proposal to the Ministry of Tribal Affairs by November of the financial year. The institution and category-wise number of students in each category should be indicated in a proforma as already prescribed by this Ministry. The District-wise and State-wise total may accordingly be arrived at and proposal of the State Government may be based on the same.

(vii) Just like the disbursement of the first instalment in September of the year, the second instalment to the students for the remaining five months of the year may be disbursed between 20-28 February of the next year on the same pattern as the disbursement of the first instalment and submit a report to the State Government that the scholarships to the genuine and eligible students have been disbursed indicating category wise distribution of the scholarships as per the format.

Cont'd.....p.3/_

(के. चन्द्र शेकर)
(K. CHANDRA SEKAR)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

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(viii) The State Government will also ensure that the disbursement is made to the eligible students through direct bank or post offices transfers.

(ix) In case, there is any difficulty in opening banks accounts due to reluctance of the banks, the district officer should report the matter to the concerned District Collectors who would intervene and instruct the Banks to open bank accounts in the names of the eligible Scheduled Tribe students for this purpose. The State Government's Finance Department or department dealing with institutional finance should also render necessary assistance in this regard.

(x) The events of disbursement of the scholarships in two instalments as specified above should be given wide publicity throughout the State through local newspapers so that every one concerned is aware of these events and avails of it in time. The basic idea behind two annual camps at fixed timing is that students, staff, teachers & every one concerned gradually becomes used to these dates and disbursement by different States at different times in a year is avoided.

(xi) The digitised details of the students category-wise, out station-wise etc. have to be furnished to this Ministry before release of 2nd instalment.

(xii) Further, the States should create enabling environment for DBT mode transfer in all the Districts for which following steps needs to be taken:

a. State/ UT should coordinate with State/districts level NIC and organize training for State/district level functionaries in software and digitization of beneficiary database.
b. Efforts should be made for seeding Aadhaar with beneficiary database. For this, adequate technology support is needed which may be sought from State/District NIC unit.
c. Wherever beneficiaries do not have Aadhaar number, they may be enrolled for Aadhaar by the UIDAI Registrar.
d. Wherever beneficiaries have bank accounts, efforts should be made to link with Aadhaar number.
e. Wherever beneficiaries do not have bank accounts they will have to be opened, for which Aadhaar may be used as KYC, by the Lead Bank/Bank Branch. The new bank account will then be seeded with Aadhaar.
f. An awareness campaign to be initiated to inform the beneficiaries of the programme and to encourage enrolment in Aadhaar and opening bank account.
g. Robust but easy to access grievance redressal systems to be put in place to mitigate unforeseen hardships, system failures etc. and to ensure there is no denial of service to beneficiaries without Aadhaar or bank accounts.

6. Diversion of funds and deviation from the norms of the scheme is not allowed.

7. The conditions of eligibility, including inter-alia the condition of maximum prescribed income ceiling of parents must be followed.

8. The State Government may please acknowledge the receipt of this letter and report the expenditure incurred every Quarter.

9. This is 1st installment grant-in-aid (ad hoc grant) for the year 2014-15. The final grant will be released on receipt of the formal proposal for the year 2014-15 along with Utilization Certificate of the previous releases and this installment will be adjusted against the proposal for the current financial year. The installment is being released to avoid the delay in disbursement of Post Matric Scholarships to ST students. The State Governments/UT Administrations should send the proposal for the current financial year urgently so that the final grants-in-aid under the Scheme may be released.

Cont'd.....p.4/_

(के. चन्द्र शेखर)
(K. CHANDRA SEKAR)
अवर सचिव/Under Secretary

10. **This sanction issues keeping in view the instructions contained in the Department of Expenditure, Ministry of Finance O.M. No. G-26305/1/77-MFCGA dated 4th June 1977. The State Governments/UT administrations are requested to ensure that the instructions are scrupulously followed.**

11. State Governments/UT Administrations are requested that before submitting complete proposal in all respect for the second instalment of scholarships, utilisation of funds of the previous years and the disbursement of the 1st instalment of scholarship for the current year's released now have to be furnished to this Ministry without fail.

12. Certified that this sanction has been noted at S. No. 24 in Register of grants. At present no UCs are due and pending from the State Govt. in respect of this proposal.

12. This sanction is being issued with the concurrence of Integrated Finance Division of this Ministry vide their **Dy. No. 3380/JS&FA/2014 dated 26.06.2014.**

Yours faithfully,

(K. Chandra Sekar)
Under Secretary to the Government of India
Tele # 011-23386980

(के. चन्द्र शेकर)
(K. CHANDRA SEKAR)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy forwarded for information and necessary action to:

1. The Accountant General, Government of Maharashtra, Mumbai.
2. The Secretary, Social Welfare Department, Government of Maharashtra, Mumbai.
3. Secretary, Education Department, Government of Maharashtra, Mumbai.
4. Director, Tribal Welfare, Govt. of Maharashtra, Mumbai.
5. The Secretary, Finance Department, Govt. of Maharashtra, Mumbai.
6. The Secretary, Planning Department, Govt. of Maharashtra, Mumbai.
7. The Secretary, National Commission for STs , Lok Nayak Bhawan, N.Delhi.
8. Director of Audit, Central Revenues, I.P. Estate, New Delhi.
9. Planning Commission, BC Division, New Delhi.
10. Resident Commissioner, Govt. of Maharashtra, Maharashtra Bhawan, New Delhi.
11. PS to JS(SR), DS (Education), US (IFD), Education Section's Guard File, Spare copy.
12. Director (NIC) – Request for uploading on the Ministry's website.

(K. Chandra Sekar)
Under Secretary to the Government of India
Tele # 011-23386980

(के. चन्द्र शेकर)
(K. CHANDRA SEKAR)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

६०४/डी-९२
१०/११/२०१४

५/५

No.20014/16/2012-Education
Government of India
Ministry of Tribal Affairs
[Education Section]

Shastri Bhawan, New Delhi – 110001
Dated the 26th **September, 2014**

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi.

Sub: Scheme of Post-Matric Scholarship to ST students - Release of Central Assistance to **State Government of Maharashtra towards 2nd & final** instalment of projected expenditure for the year 2014-15.

***

Sir,

I am directed to refer to the **State Government of Maharashtra, Tribal Development Department's letter No. PMS-2013/C.R.150/D-12 dated 16/09/2014** on the above subject and to state that this Ministry has already released an ad-hoc grant-in-aid of Rs.1151.00 lakh as 1st instalment vide Sanction Order No. 20014/02/2012-Education dated 27/06/2014 to the State Government for the year 2014-15.

2. Sanction of the President of India is hereby conveyed to release an amount of **Rs.63,00,83,000/- (Rs. sixty three crore eighty three thousand only)** to the **State Govt. of Maharashtra as 2nd & final** instalment under **Scheme of Post-Matric Scholarship to ST students for the year 2014-15.**

3. This sanction relates to Plan Expenditure and is in accordance with the pattern of assistance prescribed by the Planning Commission and subject to the provision of General Financial Rules, 2005 as amended from time to time and any other instructions issued in this regard.

4. The expenditure is debit able to the Major Head Grant sub-head as indicated below and shall be met from Plan Budget for the year 2014-15:-

Demand No.	Major Head, Sub Head	Amount in Rs.
No. 97 Ministry of Tribal Affairs	Major Head: 3601-Grants-in-aid to State Government, 02-Grants for State Plan Schemes (Sub-Major Head), 796-Tribal Areas Sub-plan (Minor Head), 08-Umbrella Scheme for Education of ST Children, 08.00.31-Grant-in-aid General (Charged) under Demand No. 97, Ministry of Tribal Affairs for the year 2014-15.	**Rs.63,00,83,000/- (Rs. sixty three crore eighty three thousand only)**

5. It is requested that arrangements may kindly be made to credit this amount to the State Government in accordance with the procedure laid down in the Ministry of Finance OM No. 2(45)76-Spl.Cell dated 30-8-1976 and as modified vide OM of even number dated 16-09-1976 under intimation to this Ministry.

आ.वि.का.वि./का-९२.

सादर.
प्रस्तुत पत्र (अधीपत्र) आयुक्त यांना निर्देशित केलेली आहे. मूळ पत्र नोंदणी विभागामार्फत आयुक्तांकडे पाठविले असून छायाप्रत कार्यासनाकडे प्राप्त झाली आहे. अवलोकनार्थ सादर.
(signature) ७/११/१४
क्र. ३५(का-९२)

उपसचिव (आ.वि.) (signature) १०/११/२०१४

(signature)
(के. चन्द्र शेखर)
(K. CHANDRA SEKAR)
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली

अ.मा.मोरे.
सादर करावे
(signature) १०/११/१४

6. The grants-in-aid are subject to following further conditions to be compiled with by the State Government:-

(i) Once an eligible Scheduled Tribe (ST) student joins a college/institution, his/her name should be immediately entered in a register along with a photograph by the college/institution authorities.

(ii) A photocopy of this register should also be made available to the District Tribal Welfare Officer who is responsible for disbursement of the scholarships.

(iii) The Ministry of Tribal Affairs has decided to release 50% of the amount disbursed in the previous year under the Post Matric Scholarship Scheme as first instalment (on-account basis) in the first quarter of the financial year itself.

(iv) **The State Government will release this amount to the disbursing agencies in the State within one month of release by the Government of India and a copy of the State Govt. sanction should be endorsed to Ministry of Tribal Affairs without fail.**

(v) In order to distribute funds to everyone in a week fixed for every year, two "Scholarship distribution camps" should be organized in your State every year at predetermined tir[illegible] These camps should simultaneously be organized in the entire State at a fixed date and time every year. **The District Tribal Welfare Officer or any other Officer with a different designation, who is in-charge of disbursement of scholarship, will ensure that the scholarships are disbursed by the schools/colleges/institutions in the first camp between 7-15 September as first instalment for five months.**

(vi) The disbursement should be done in the presence of a responsible faculty member (s) of the institution/college so nominated by the Principal and officer at the district level of the State nominated by the District Collector.

(vii) Such district officers should certify in the register maintained by the Colleges/Institutions that the "entire disbursement process has taken place under the personal supervision to the genuine and eligible Scheduled Tribe Students only".

(viii) The district officers should also compile the actual disbursements made in the previous year and submit the detailed proposal to the State Government who will complete it further and submit the proposal to the Ministry of Tribal Affairs by November of the financial year. The institution and category-wise number of studies in each category should be indicated in a proforma. The district-wise and State-wise total may accordingly be arrived at and proposal of the state government may be based on the same. The Ministry of Tribal Affairs will thereafter disburse the second instalment by Decembe[illegible] f the year.

(ix) The third instalment to the students may be disbursed at the earliest on the same pattern as the disbursement of the first instalment and submit a report to the State Government that the scholarships to the genuine and eligible students have been disbursed in their presence indicating category wise distribution of the scholarships as per the format.

(के. चन्द्र शेखर)
(K. CHANDRA SEKAR)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

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(x) The State Government will also ensure that the disbursement is made to the eligible students through account payee cheques drawn on banks or post offices. In case, there is any difficulty in opening banks accounts due to reluctance of the banks, the district officer should report the matter to the concerned District Collectors who would prevail upon the bank branches to open bank accounts in the names of the eligible Scheduled Tribe students for this purpose. The State Government's Finance Department or department dealing with institutional finance should also render necessary assistance in this regard.

(xi) The events of disbursement of the scholarships in two instalments as specified above should be given wide publicity throughout the State through local newspapers so that every one concerned is aware of these events and avails of it in time. The basic idea behind two annual camps at fixed timing is that students, staff, teachers & every one concerned gradually becomes used to these dates and disbursement by different States at different times in different years is avoided.

(xii) **In so far as the beneficiaries of DBT districts are concerned, scholarship amount payable to them should be credited directly into their bank accounts. If the bank accounts are Aadhaar seeded this may be done through the Aadhaar Payment (APB), otherwise through NEFT etc.**

(xiii) **Any unspent amount shall not be carried forward for expenditure and it should be surrendered to the Central Government as per instructions contained in the Department of Expenditure, Ministry of Finance O.M. No. G-26305/1/77-MFCGA dated 4th June 1977.**

7. Diversion of funds and deviation from the norms of the scheme shall not be allowed.

8. The conditions of eligibility, including inter-alia the condition of maximum prescribed income ceiling of parents must be followed.

9. The State Government may please acknowledge the receipt of this letter and report the expenditure incurred every Quarter.

10. As 2nd final instalment for the year 2014-15 is being released now, disbursement of this instalment of scholarship should be done at the earliest and the Utilization Certificate shall be submitted to this Ministry immediately after the disbursement of scholarship.

11. Certified that this sanction has been noted at **Sl. No. 68** in the register of Grants-in-aid.

12. This sanction is being issued with the concurrence of Integrated Finance of this Ministry vide their Dy. No 1783 JS&FA/2014 dated 25/09/2014.

Yours faithfully,

[K. Chandra Sekar]
Under Secretary to the Government of India
Fax 011-23386980

(के. चन्द्र शेखर)
(K. CHANDRA SEKAR)
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy forwarded for information and necessary action to:

1. The Accountant General, Government of Maharashtra, Mumbai.
2. The Commissioner, Tribal Welfare Department, Government of Maharashtra, Mumbai-32.
3. The Commissioner/Secretary, Higher Education Department, Government of Maharashtra, Mumbai.
4. Director, Tribal Development Department, Govt. of Maharashtra, Mumbai.
5. The Secretary, Finance Department, Govt. of Maharashtra, Mumbai.
6. The Secretary, Planning Department, Govt. of Maharashtra, Mumbai.
7. The Secretary, National Commission for STs , Lok Nayak Bhawan, N.Delhi.
8. Director of Audit, Central Revenues, I.P. Estate, New Delhi.
9. Planning Commission, BC Division, New Delhi.
10. Resident Commissioner, Government of Maharashtra' Maharashtra Bhawan, New Delhi.
11. PS to MTA, PPS to Secy.(TA), PS to JS(SR), DS (Education), US (IFD), Education Section's Guard File, Spare copy (2).
12. Dir (NIC) – requesting for uploading on this Ministry's website.

[K. Chandra Sekar]
Under Secretary to the Government of India
Fax 011-23386980

(के. चन्द्र शेकर)
(K. CHANDRA SEKAR)
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Govt. of India, New Delhi

ely **Annexure**

No. 20014/16/2012-Education
Ministry of Tribal Affairs
[Education Section]

Details of the Grants-in-aid released to the State Government of Maharashtra under the Post Matric Scholarship to the ST students during 2014-15

Actual Expenditure for Year 2013-14 (PMS) Table I

(Rs. In lakh)

Sl.	Category	PMS	Referencing
1.	Actual expenditure for the year 2013-14	20522.09	
2.	Committed Liability Of the State	10256.89	
3.	**Admissible Central Share for the year 2013-14**	**10265.20**	(1 minus 2)
4.	Central Share released **Rs. 11996.04 lakh** during 2013-14	11955.87	UC for an amount of Rs 11955.87 lakh is available
5.	Unspent Balance	1690.67	(4 minus 3)
6.	Difference of released amount and UC amount.	40.17	[Rs.11996.04 lakh minus Rs.11955.87 lakh]

Anticipated Expenditure for Year 2014-15 (PMS) Table II

(Rs. In lakh)

Sl.	Category	PMS	Referencing
1.	Anticipated expenditure for the year 2014-15	22500.00	
2.	Committed Liability Of the State	10256.89	
3.	**Admissible Central Share for the year 2014-15**	**12243.11**	**(1 minus 2)**
4.	Central Share released during 2014-15 as **ad-hoc grant** on 27/06/2014	1151.00	
5.	Unspent Balance	1690.67	Sl No. 5 of above table I
6.	Difference of released amount and UC amount.	40.17	Sl. No. 6 of above table I
7.	Central Share to be released during 2014-15	9361.27	[3 minus 4 minus 5 minus 6]
8.	As per PAC approved amount to be release to the State Government for the year 2014-15	6341.00	
9.	*Less:* Difference between UC amount and released amount during 2013-14.	40.17	Sl. No. 6 of above table I
10	Net amount to be released to the State Govt. for the year 2014-15	6300.83	[8 minus 9]